



2004-2008 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Three percent construction contingency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5.
Incidentals include PE costs, CE costs, and R/W incidentals.
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				7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
County: Barry Route: MO 37 Job No: 7P0675 Length: 9.7 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date: 2005 Federal Cat: NHS	Grading, paving and drainage for pavement rehabilitation and/or replacement from Rte. 60 to Rte. HH. Project may involve bridge/culvert rehabilitations.			Incidentals: 200 Project R/W: 0 Est. Total: Const: 0 10300 11295 FFOS: 0 Debt Service: 0	704 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Barry Route: MO 37 Job No: 7P0760 Length: 14.8 MPO: N Fund Cat: Taking Care of System Sec Cat: Preventive Maintenance Award Date: Jan. - March 2004 Federal Cat: NHS	Apply preventive maintenance treatments from Rte. 76 to the Arkansas State Line.			Incidentals: 49 Project R/W: 0 Est. Total: Const: 1679 1748 FFOS: 0 Debt Service: 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Barry Route: US 60 Job No: 7P0588B Length: 0.6 MPO: N Fund Cat: Sec Cat: Award Date: RW/PE Only Federal Cat: NHS	Widen to 3 lanes and signals at Bridal Lane and Chapel Drive from 1.2 to 1.8 miles east of Rte. 37 at Monett. Maximum MODOT participation of \$1,300,000, which includes contract cost, P.E. and C.E. City of Monett will be reimbursed in 2010.			Incidentals: 0 Project R/W: 0 Est. Total: Const: 0 FFOS: 0 Debt Service: 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Barton Route: RT T Job No: 7S0688 Length: 0.2 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date: 2006 Federal Cat: Bridge	Grading, paving and replace bridge over Coon Creek 1.3 miles south of Rte. 126. Project involves bridge N-193.			Incidentals: 12 Project R/W: 24 Est. Total: Const: 0 1211 FFOS: 0 Debt Service: 0	0 0 0 806 0 0	55 0 0 0 0 0	0 0 0 0 0 0	
County: Barton Route: US 71 Job No: 7P0761C Length: 20.4 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date: Oct. - Dec. 2003 Federal Cat: NHS	Underseal, repair joints and diamond grind from Vernon County to Jasper County. Involves disconnected sections of northbound and southbound lanes.			Incidentals: 180 Project R/W: 0 Est. Total: Const: 2487 2729 FFOS: 0 Debt Service: 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Barton	Upgrade active warning devices at Rte. KK (DOT# 669 001H)		Incidentals: Project R/W: Est. Total: Const: 198 FFOS: Debt Service:	0	0	0	0	0
Route: RT KK	Burlington Northern and Santa Fe in Lamar. Project No. RRP-000S(190).			0	0	0	0	0
Job No: 7T0022				0	0	0	0	0
Length: 0.1 MPO: N				0	0	0	0	0
Fund Cat: Highway Rail Safety				0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: July - Sept. 2003	Federal Cat: Safety		0	0	0	0	0
County: Barton	Grading, paving and replace bridge over branch of Little North Fork 0.4 mile east of Rte. 43. Project involves bridge G-665R1.		Incidentals: Project R/W: Est. Total: Const: 890 FFOS: Debt Service:	5	0	35	0	0
Route: US 160				33	0	0	0	0
Job No: 7P0678				0	0	524	0	0
Length: 0.2 MPO: N				0	0	0	0	0
Fund Cat: Taking Care of System				0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge		0	0	0	0	0
County: Bates	Scoping for upgrading the active warning devices at 1st Street (DOT # 443 049H) Missouri Northern Arkansas Railroad Co. in Adrian. Project No. RRP-000S(171).		Incidentals: Project R/W: Est. Total: Const: 20 FFOS: Debt Service:	20	0	0	0	0
Route: Var				0	0	0	0	0
Job No: 7T0006				0	0	0	0	0
Length: 0.1 MPO: N				0	0	0	0	0
Fund Cat: Highway Rail Safety				0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: April - June 2004	Federal Cat:		0	0	0	0	0
County: Cedar/ St Clair	Repair slope failures from 0.4 mile east of Rte. W to 3.8 miles east of Cedar /St. Clair County line. Two disconnected sections, split from 7P0705. Right of way acquired with 7P0705.		Incidentals: Project R/W: Est. Total: Const: 164 FFOS: Debt Service:	14	0	0	0	0
Route: 54				0	0	0	0	0
Job No: 7P0705B				130	0	0	0	0
Length: 5.1 MPO: N				0	0	0	0	0
Fund Cat: Taking Care of System				0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: July - Sept. 2003	Federal Cat: NHS		0	0	0	0	0
County: Dade	Grading, paving and replace bridge over Sinking Creek 0.6 mile south of Rte. 160 near Everton. Project involves bridge Z-266. Low water crossing.		Incidentals: Project R/W: Est. Total: Const: 1469 FFOS: Debt Service:	59	0	0	0	0
Route: RT M				0	0	0	0	0
Job No: 7S0443				860	0	0	0	0
Length: 0.3 MPO: N				0	0	0	0	0
Fund Cat: Taking Care of System				0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: Bridge		0	0	0	0	0

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Dade	Grading, paving and replace bridge over Lousy Branch 0.3 mile south of Rte. VV. Project involves bridge S-194.		Incidentals:	0	7	0	51	0
Route: MO 97			Project R/W:	0	17	0	0	0
Job No: 7S0689			Est. Total: Const:	0	0	0	740	0
Length: 0.2 MPO: N			1045 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2007	Federal Cat: Bridge						
County: Dade	Grading, paving and replace bridge over branch of Cedar Creek 0.9 mile north of Rte. E. Project involves bridge S-192.		Incidentals:	0	4	0	35	0
Route: MO 97			Project R/W:	0	11	0	0	0
Job No: 7S0720			Est. Total: Const:	0	0	0	483	0
Length: 0.2 MPO: N			804 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2007	Federal Cat: Bridge						
County: Jasper	Upgrade the active warning devices at Missouri Rte. 96 (DOT # 330 031J) Kansas City Southern Railway Co. near Waco. Project No RRP-000S(187).		Incidentals:	0	0	0	0	0
Route: 0			Project R/W:	0	0	0	0	0
Job No: 7T0034			Est. Total: Const:	205	0	0	0	0
Length: 0.1 MPO: N			205 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: July - Sept. 2003	Federal Cat:						
County: Jasper	Grading, paving and replace bridge over Cave Spring Branch 3.6 miles east of Rte. 37. Project involves bridge Y-428.		Incidentals:	0	14	0	0	0
Route: RT F			Project R/W:	0	41	0	0	0
Job No: 7S0719			Est. Total: Const:	0	0	0	0	0
Length: 0.2 MPO: N			2405 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Future	Federal Cat: Bridge						
County: Jasper	Grading, paving and replace bridge over North Fork Spring River 3.0 miles west of Rte. 71. Project involves bridge X-435.		Incidentals:	0	4	0	0	0
Route: RT M			Project R/W:	0	25	0	0	0
Job No: 7S0661			Est. Total: Const:	0	0	0	0	0
Length: 0.4 MPO: N			2438 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Future	Federal Cat: Bridge						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Jasper	Grading and paving to replace bridge deck over Blackberry Creek 2.1 miles east of Rte. 171. Project involves bridge R-42.		Incidentals:	0	24	0	0	0
Route: RT M			Project R/W:	0	0	0	0	0
Job No: 7S0715			Est. Total: Const:	0	282	0	0	0
Length: 0.2	MPO: N		316 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge						
County: Jasper	Grading and paving to replace bridge deck over North Fork of Spring River 1.0 mile south of Rte. M. Project involves bridge T-776.		Incidentals:	0	51	0	0	0
Route: RT O			Project R/W:	0	0	0	0	0
Job No: 7S0716			Est. Total: Const:	0	697	0	0	0
Length: 0.2	MPO: N		770 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge						
County: Jasper	Resurface 2-24' pavements from 2.7 miles east of Rte. 71/Rte. 59 interchange to 1.5 miles east of Rte. 37.		Incidentals:	423	0	0	0	0
Route: IS 44			Project R/W:	0	0	0	0	0
Job No: 7I0680			Est. Total: Const:	6153	0	0	0	0
Length: 6.7	MPO: N		6735 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: I/M Federal Oversight						
County: Jasper	Partial right-of-way acquisition for future upgrade to four lanes from Duquesne Road to Rte. 249. Project involves bridge J-427R and construction of sidewalks. Enhancement funds under Project STP-3216(703). Use *22 funds.		Incidentals:	0	0	0	0	330
Route: MO 66			Project R/W:	0	0	0	0	1000
Job No: 7S0594			Est. Total: Const:	0	0	0	0	0
Length: 1.5	MPO: Y*		20703 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Future	Federal Cat: Bridge						
County: Jasper	Underseal, repair joints and diamond grind from Barton County to Rte. 96. Involves disconnected sections of northbound and southbound lanes.		Incidentals:	178	0	0	0	0
Route: US 71			Project R/W:	0	0	0	0	0
Job No: 7P0761D			Est. Total: Const:	2454	0	0	0	0
Length: 13.9	MPO: N		2693 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: NHS						

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				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
County: Jasper	Route: BU 71	Job No: 7S0708	Grading, paving and drainage to add turn lanes and revise geometrics and signals at Rte. 66 (7th Street) in Joplin. Project also provides sidewalks. Enhancement funds under Project STP- 3206(701) Use *22 Funds	Incidentals: 50	130	0	0	0
Length: 0.3	MPO: Y*	Fund Cat: Safety		Project R/W: 0	0	0	0	0
Sec Cat: Safety	Award Date: 2005	Federal Cat: STP		Est. Total: 3934	1969	0	0	0
				FFOS: 0	424	0	0	0
				Debt Service: 0	0	0	0	0
County: Jasper	Route: BU 71	Job No: 7S0709	Grading, paving and drainage to add turn lanes and revise geometrics and signals at 20th Street in Joplin. Project also provides sidewalks. Enhancement funds under Project STP-9900(705) . Use *22 funds	Incidentals: 5	0	210	0	0
Length: 0.2	MPO: Y*	Fund Cat: Safety		Project R/W: 0	0	0	0	0
Sec Cat: Safety	Award Date: 2006	Federal Cat: Safety		Est. Total: 7835	0	3435	0	0
				FFOS: 0	0	422	0	0
				Debt Service: 0	0	0	0	0
County: Jasper	Route: BU 71	Job No: 7S0729	Grading, drainage and paving to construct sidewalks on each side of Range Line Road from south of 20th Street to south of 24th Street. Enhancement funds under project STP-9900 (929). Use *22 funds	Incidentals: 5	0	53	0	0
Length: 0.5	MPO: Y*	Fund Cat: Major Projects & Emerging Needs		Project R/W: 0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2006	Federal Cat: STP		Est. Total: 873	0	754	0	0
				FFOS: 0	0	569	0	0
				Debt Service: 0	0	0	0	0
County: Jasper	Route: RT BB	Job No: 7S0714	Grading and paving to replace bridge deck over Dry Fork Creek 2.9 miles north of Rte. 96. Project involves bridge A-1886.	Incidentals: 0	23	0	0	0
Length: 0.2	MPO: N	Fund Cat: Taking Care of System		Project R/W: 0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge		Est. Total: 365	330	0	0	0
				FFOS: 0	0	0	0	0
				Debt Service: 0	0	0	0	0
County: Jasper	Route: Var	Job No: 7T0007	Scoping for installing active warning devices at Murphy Blvd. (DOT # 669 557A) Missouri Northern Arkansas Railroad Co. in Joplin. Project No. RRP-000S(179).	Incidentals: 20	0	0	0	0
Length: 0.1	MPO: N	Fund Cat: Highway Rail Safety		Project R/W: 0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: April - June 2004	Federal Cat:		Est. Total: 20	0	0	0	0
				FFOS: 0	0	0	0	0
				Debt Service: 0	0	0	0	0

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				7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008
County: Lawrence	Resurface 2-24' pavements from 0.5 mile east of Jasper County line to 0.7 mile west of Rte. 97 (North)			Incidentals:	41	661	0	0
Route: IS 44				Project R/W:	0	0	0	0
Job No: 7I0721				Est. Total: Const:	0	10029	0	0
Length: 4.7 MPO: N				11033 FFOS:	0	0	0	0
Fund Cat: Interstate Rehabilitation				Debt Service:	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: I/M	Federal Oversight					
County: McDonald	Grading, drainage and minor paving for 4-lane divided freeway from 0.9 mile south of Rte. EE to 2.1 miles south of Pineville. Relates to 7P0601F and 7P0601I.			Incidentals:	100	10	1674	0
Route: US 71				Project R/W:	0	0	0	0
Job No: 7P0601C				Est. Total: Const:	0	0	26375	0
Length: 3.7 MPO: N				32530 FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				Debt Service:	0	0	0	0
Sec Cat: System Expansion	Award Date: 2006	Federal Cat: NHS						
County: McDonald	Grading, drainage and bridges for 4 lane divided freeway from 0.8 mile north of Rte. EE to 0.9 mile south of Rte. EE. Relates to 7P0601G.			Incidentals:	10	869	0	0
Route: US 71				Project R/W:	0	0	0	0
Job No: 7P0601D				Est. Total: Const:	0	13175	0	0
Length: 1.7 MPO: N				15082 FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				Debt Service:	0	0	0	0
Sec Cat: System Expansion	Award Date: 2005	Federal Cat: NHS						
County: McDonald	Paving of 4 lane divided freeway from 0.9 mile south of Rte. EE to 2.1 miles south of Pineville. Relates to 7P0601C.			Incidentals:	100	0	0	10
Route: US 71				Project R/W:	0	0	0	0
Job No: 7P0601F				Est. Total: Const:	0	0	0	10795
Length: 3.7 MPO: N				12016 FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				Debt Service:	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008	Federal Cat: NHS						
County: McDonald	Paving for 4 lane divided freeway from 0.8 mile north of Rte. EE to 0.9 mile south of Rte. EE. Relates to 7P0601D.			Incidentals:	100	0	0	0
Route: US 71				Project R/W:	0	0	0	0
Job No: 7P0601G				Est. Total: Const:	0	0	0	6468
Length: 1.7 MPO: N				7189 FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				Debt Service:	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008	Federal Cat: NHS						

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County:	McDonald	Paving to add lanes for dual divided expressway from 2.1 miles south of Pineville to Arkansas State line. Relates to 7P0601E.		Incidentals:	905	0	0	0	0
Route:	US 71			Project R/W:	0	0	0	0	0
Job No:	7P0601H			Est. Total: Const:	11840	0	0	0	0
Length:	6.1	MPO:	N	13161	FFOS:	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date:	Oct. - Dec. 2003	Federal Cat:	NHS				
County:	McDonald	Bridges, minor grading and drainage for 4 lane divided freeway from 0.9 mile south of Rte. EE to 2.1 miles south of Pineville. Relates to 7P0601C and 7P0601F.		Incidentals:	100	0	10	750	0
Route:	US 71			Project R/W:	0	0	0	0	0
Job No:	7P0601I			Est. Total: Const:	0	0	0	12057	0
Length:	3.7	MPO:	N	13918	FFOS:	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date:	2007	Federal Cat:	NHS				
County:	McDonald	Grading, paving and replace bridge over Big Sugar Creek 0.3 mile east of Rte. KK. Project involves bridge P-262.		Incidentals:	61	0	145	0	0
Route:	MO 90			Project R/W:	43	0	0	0	0
Job No:	7S0380			Est. Total: Const:	0	0	2276	0	0
Length:	0.5	MPO:	N	2978	FFOS:	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date:	2006	Federal Cat:	Bridge				
County:	McDonald	Install active warning devices at Mill Road (DOT # 330 157R) Kansas City Southern Railway Co. in Anderson. Project No. RRP - 000S(183).		Incidentals:	0	0	0	0	0
Route:	Var			Project R/W:	0	0	0	0	0
Job No:	7T0035			Est. Total: Const:	216	0	0	0	0
Length:	0.1	MPO:	N	216	FFOS:	0	0	0	0
Fund Cat:	Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat:	Highway Rail Safety	Award Date:	July - Sept. 2003	Federal Cat:	Safety				
County:	Newton	Close highway/rail crossing located at North Lark Road (DOT # 330 132V) Kansas City Southern Railway Co. near Neosho. Project No. RRP-000S(191).		Incidentals:	0	0	0	0	0
Route:	Var			Project R/W:	0	0	0	0	0
Job No:	7T0013			Est. Total: Const:	5	0	0	0	0
Length:	0.1	MPO:	N	5	FFOS:	0	0	0	0
Fund Cat:	Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat:	Highway Rail Safety	Award Date:	Oct. - Dec. 2003	Federal Cat:					

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Newton	Close the highway/rail crossing located at Sorrel Road (DOT # 330 133C)		Incidentals: Project R/W: Est. Total: Const: 5 FFOS: Debt Service:	0	0	0	0	0
Route: Var	Kansas City Southern Railway Co. near Neosho. Project No. RRP-000S(191).			0	0	0	0	0
Job No: 7T0014				5	0	0	0	0
Length: 0.1 MPO: N				0	0	0	0	0
Fund Cat: Highway Rail Safety				0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: Oct. - Dec. 2003	Federal Cat:		0	0	0	0	0
County: Newton	Close the highway/rail crossing located at South Lark Road (DOT # 330 134J) Kansas City Southern Railway Co. near Neosho. Project No. RRP-000S(191).		Incidentals: Project R/W: Est. Total: Const: 5 FFOS: Debt Service:	0	0	0	0	0
Route: Var				0	0	0	0	0
Job No: 7T0015				5	0	0	0	0
Length: 0.1 MPO: N				0	0	0	0	0
Fund Cat: Highway Rail Safety				0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: Oct. - Dec. 2003	Federal Cat:		0	0	0	0	0
County: Newton	Build a new roadway and highway/rail crossing, install active warning devices, and install two new crossing surfaces at Rhonda Drive (DOT # 919 240A) Kansas City Southern Railway Co. near Neosho. Project No. RRP-000S(191).		Incidentals: Project R/W: Est. Total: Const: 370 FFOS: Debt Service:	0	0	0	0	0
Route: Var				0	0	0	0	0
Job No: 7T0016				370	0	0	0	0
Length: 1 MPO: N				0	0	0	0	0
Fund Cat: Highway Rail Safety				0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: Oct. - Dec. 2003	Federal Cat:		0	0	0	0	0
County: St Clair	Grading, paving and replace bridge over Monegaw Creek 1.8 miles west of Rte. M. Project involves bridge S-283.		Incidentals: Project R/W: Est. Total: Const: 1295 FFOS: Debt Service:	0	15	0	0	0
Route: RT A				0	12	0	0	0
Job No: 7S0693				0	0	0	0	0
Length: 0.3 MPO: N				0	0	0	0	0
Fund Cat: Taking Care of System				0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Future	Federal Cat: Bridge		0	0	0	0	0
County: St Clair	Grading, paving and interchange for dual divided highway from 2.6 miles north of Rte. 54 to 1.6 miles south of Rte. 54 at Collins.		Incidentals: Project R/W: Est. Total: Const: 38499 FFOS: Debt Service:	509	81	10	1764	0
Route: MO 13				0	0	0	0	0
Job No: 7P0428				0	0	0	28922	0
Length: 4.3 MPO: N				0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: NHS		0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
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County: St Clair	Grading, paving and bridges to add lanes for dual divided highway from 1.3 miles south of Rte. 54 to Polk County. Relates to 8P0590B.		Incidentals:	25	405	0	0	0
Route: MO 13			Project R/W:	68	0	0	0	0
Job No: 7P0604			Est. Total: Const:	0	6917	0	0	0
Length: 3 MPO: N			9264 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2005	Federal Cat: NHS						
County: St Clair	Resurfacing of existing lanes with thin-lift overlay from 1.3 miles south of Rte. 54 to Polk County. Split from 7P0604. Construct with 8P0732. Dist. 8 designing plans.		Incidentals:	12	8	0	0	0
Route: MO 13			Project R/W:	0	0	0	0	0
Job No: 7P0604B			Est. Total: Const:	0	124	0	0	0
Length: 3 MPO: N			144 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2005	Federal Cat: NHS						
County: St Clair	Grading, paving and replace bridge over Coon Creek 0.4 mile west of Rte. K. Project involves bridge J-306.		Incidentals:	0	10	0	0	0
Route: MO 82			Project R/W:	0	27	0	0	0
Job No: 7P0542			Est. Total: Const:	0	0	0	0	0
Length: 0.2 MPO: N			1771 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Future	Federal Cat: Bridge						
County: Various	Annual resurfacing of various routes across the district in the Southwest Missouri area.		Incidentals:	256	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 7L0400			Est. Total: Const:	3500	0	0	0	0
Length: 0 MPO: N			3840 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: STP						
County: Various	Annual resurfacing of various routes across the district in the Southwest Missouri area.		Incidentals:	55	188	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 7L0500			Est. Total: Const:	0	2575	0	0	0
Length: 0 MPO: N			2818 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: 2005	Federal Cat: STP						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Various	Annual resurfacing of various routes across the district in the Southwest Missouri area.		Incidentals:	0	77	263	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 7L0600			Est. Total: Const:	0	0	3713	0	0
Length: 0 MPO: N			4053 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: State						
County: Various	Annual resurfacing of various routes across the district in the Southwest Missouri area.		Incidentals:	0	0	55	188	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 7L0700			Est. Total: Const:	0	0	0	2732	0
Length: 0 MPO: N			2975 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2007	Federal Cat: State						
County: Various	Annual resurfacing of various routes across the district in the southwest Missouri area.		Incidentals:	0	0	0	55	188
Route: Var			Project R/W:	0	0	0	0	0
Job No: 7L0800			Est. Total: Const:	0	0	0	0	2814
Length: 0 MPO: N			3057 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: 2008	Federal Cat: State						
County: Vernon	Grading, paving and replace bridge over fork of Little Drywood Creek 2.4 miles west of Rte. 71. Project involves bridge R-286.		Incidentals:	0	10	0	0	0
Route: RT N			Project R/W:	0	10	0	0	0
Job No: 7S0548			Est. Total: Const:	0	0	0	0	0
Length: 0.2 MPO: N			1263 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Future	Federal Cat: Bridge						
County: Vernon	Underseal, repair joints and diamond grind from 1.6 miles south of Rte. K to Barton County. Involves disconnected sections of northbound and southbound lanes.		Incidentals:	95	0	0	0	0
Route: US 71			Project R/W:	0	0	0	0	0
Job No: 7P0761			Est. Total: Const:	1306	0	0	0	0
Length: 11.8 MPO: N			1433 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: NHS						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Vernon	Microsurface two disconnected sections of the northbound lanes from 2.9 miles south of Rte. K to 1.0 mile south of Rte. DD.		Incidentals:	19	0	0	0	0
Route: US 71			Project R/W:	0	0	0	0	0
Job No: 7P0761B			Est. Total: Const:	248	0	0	0	0
Length: 7.4 MPO: N			277 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: NHS						
County: Vernon	Strengthen bridge and replace deck on bridge over Pryor Creek 0.5 mile west of Rte. WW. Project involves bridge N-509.		Incidentals:	23	0	0	0	0
Route: RT MM			Project R/W:	0	0	0	0	0
Job No: 7S0583			Est. Total: Const:	321	0	0	0	0
Length: 0.2 MPO: N			363 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: Bridge						
Total Construction does not include Accelerated Jobs			Total Incidentals:	3591	3295	2510	2853	1561
			Total R/W:	168	143	0	0	1000
			Total Construction:	30978	46398	37883	44934	20077
			Total Cost:	34737	49836	40393	47787	22638
			FFOS:	0	424	991	0	0
			Debt Service	0	0	0	0	0
			Total Highway/Rail Incidentals:	40	0	0	0	0
			Total Highway/Rail R/W:	0	0	0	0	0
			Total Highway/Rail Construction:	1004	0	0	0	0
			Total Highway/Rail Cost:	1044	0	0	0	0

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Total Incidentals:	3591	3295	2510	2853	1561
Total R/W:	168	143	0	0	1000
Total Construction:	30978	46398	37883	44934	20077
Total Cost:	34737	49836	40393	47787	22638

Total Construction does not include Accelerated Jobs

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FFOS:	0	424	991	0	0
Debt Service	0	0	0	0	0
Total Highway/Rail Incidentals:	40	0	0	0	0
Total Highway/Rail R/W:	0	0	0	0	0
Total Highway/Rail Construction:	1004	0	0	0	0
Total Highway/Rail Cost:	1044	0	0	0	0

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